

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2018
 Current Dates: 3/1/2018 - 3/31/2018
 Cumulative Dates: 1/1/2018 - 3/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	12,299.12	\$3,105.82	8	22,454.34	\$5,073.12	13	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	6,435.80	\$2,101.93	14	\$0.00	0.00%
Residential Home Energy Services - Measures	83,172.90	\$98,038.54	96	230,599.00	\$294,470.91	276	\$2,068,345.64	14.24%
Residential Home Energy Services - RCS	0.00	\$10,650.00	50	0.00	\$43,170.00	186	\$265,692.19	16.25%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	7,521.00	\$6,583.50	2	35,503.00	\$26,197.50	37	\$0.00	0.00%
Residential Consumer Products	3,520.00	\$850.00	5	24,136.90	\$5,628.50	49	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	329,038.30	\$32,481.20	2,457	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$32,948.26	25	\$0.00	0.00%
Res Subtotal	106,513.02	\$119,227.86	161.00	648,167.34	\$442,071.42	3,057	\$2,334,037.83	
Res % of Total	69.44%	81.99%	85.19%	74.32%	73.39%	97.54%	61.08%	
Low-Income Single Family Retrofit	11,336.60	\$7,201.90	12	27,062.50	\$33,063.35	34	\$409,836.80	8.07%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	227.10	\$223.72	1	\$0.00	0.00%
LI Subtotal	11,336.60	\$7,201.90	12.00	27,289.60	\$33,287.07	35	\$409,836.80	
LI % of Total	7.39%	4.95%	6.35%	3.13%	5.53%	1.12%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$378.00	1	8,778.00	\$3,458.00	2	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	3,202.96	\$966.67	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$1,898.75	2	0.00	\$1,898.75	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$1,950.00	4	0.00	\$1,950.00	4	\$281,419.55	0.69%
C&I Existing Building Retrofit - Municipal	0.00	\$248.86	1	80,567.45	\$58,211.58	1	\$0.00	0.00%
C&I Small Business	27,208.26	\$13,739.26	3	70,051.20	\$56,143.15	16	\$796,183.79	7.05%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	8,335.79	\$765.00	5	34,033.19	\$4,366.00	15	\$0.00	0.00%
C&I Subtotal	35,544.05	\$18,979.87	16.00	196,632.80	\$126,994.15	42	\$1,077,603.33	
C&I % of Total	23.17%	13.05%	8.47%	22.55%	21.08%	1.34%	28.20%	
Total	153,393.67	\$145,409.63	189	872,089.74	\$602,352.64	3,134	\$3,821,477.96	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.